

Secondary System
Albemarle County
Construction Program
Estimated Allocations

Fund	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
TeleFee	\$285,663	\$285,663	\$285,663	\$285,663	\$285,663	\$285,663	\$1,713,978
District Grant Unpaved	\$939,229	\$963,821	\$963,821	\$963,821	\$963,821	\$1,017,428	\$5,811,941
Total	\$1,224,892	\$1,249,484	\$1,249,484	\$1,249,484	\$1,249,484	\$1,303,091	\$7,525,919

Board Approval Date:

DRAFT

Resident Engineer Date

County Executive Date

District: Culpeper
County: Albemarle County
Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

DRAFT

2024-25 through 2029-30

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
PPMS ID	Project #											Scope of Work
Accomplishment	Description											FHWA #
Type of Funds	FROM		SSYP Funding		2024-25	2025-26	2026-27	2027-28	2028-29	2029-30		Comments
Type of Project	TO		Other Funding									
Priority #	Length		Total									
Rt.9999	RIO MILLS CONNECTOR	PE \$349,286										
109397	9999-002-941, C-501	RW \$34,326										
CONTRACT	CONNECTOR RD BETWEEN RIO MILLS RD AND BERKMAR DR EXTENDED	CON \$3,442,709										
S	0.739 MI S ROUTE 743	Total \$3,826,321	\$3,799,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,088	SMARTSCALE FUNDS
Single Hearing	BERKMAR DRIVE											
0000.01	0.20											
Rt.0745	ARROWHEAD VALLEY ROAD	PE \$7,000										100 VPD 2018
124190	0745-002-035, N-501	RW \$0										
S/F HIRED EQUIP. S	RTE. 745 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON \$71,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY	ROUTE 29	Total \$78,000	\$78,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PE COMPLETE CN SUMMER 2024
	0.20 MI. E. ROUTE 29											RURAL RUSTIC PROJECT
0001.00	0.20											RESOLUTION DATED 07/19/2023
Rt.0795	BLENHEIM ROAD	PE \$5,000										174 VPD 05/02/2018
124191	0795-002-033, N-501	RW \$0										
S/F HIRED EQUIP. S	RTE. 795 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON \$95,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY	ROUTE 713	Total \$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PE COMPLETE CN SUMMER 2024
	0.37 MI. N. ROUTE 713											RURAL RUSTIC PROJECT
0002.00	0.37											RESOLUTION DATED 07/19/2023
Rt.0769	BEAM ROAD	PE \$0										80 VPD 04/03/2018
116891	0769-002-992, N-501	RW \$0										
S/F HIRED EQUIP. S	RTE. 769 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON \$46,011										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY	ROUTE 1484	Total \$46,011	\$46,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PE COMPLETE CN SUBSTAINTELY COMP.
	END STATE MAINTENANCE											RURAL RUSTIC PROJECT
0003.00	0.27											RESOLUTION DATED 07/19/2023
Rt.0600	STONE POINT PASS	PE \$2,513										81 VPD 08/03/2021
116892	0600-002-993, N-501	RW \$0										
S/F HIRED EQUIP. S	RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON \$222,487										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY	ROUTE 20	Total \$225,000	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	COMPLETE
	0.90 MI. S. ROUTE 20											RURAL RUSTIC PROJECT
0004.00	0.90											RESOLUTION DATED 07/19/2023

Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

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2024-25 through 2029-30

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
					2024-25	2025-26	2026-27	2027-28	2028-29	2029-30		Scope of Work FHWA # Comments
Rt.0723 116894 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0010.00	SHARON ROAD 0723-002-995, N-501 RTE. 723 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 6 ROUTE 722 1.85	PE \$15,000 RW \$0 CON \$435,000 Total \$450,000	\$15,000	\$435,000	\$400,000	\$35,000	\$0	\$0	\$0	\$0	\$0	64 VPD 4/17/2018 DISTRICT GRANT UNPAVED >50 VPD PE UNDERWAY RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0813 116895 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0011.00	STARLIGHT ROAD 0813-002-996, N-501 RTE. 813 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 712 END STATE MAINTENANCE 0.50	PE \$10,000 RW \$0 CON \$115,000 Total \$125,000	\$10,000	\$115,000	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	60 VPD 8/29/2018 DISTRICT GRANT UNPAVED >50 VPD PE STARTED RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0736 113858 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0012.00	WHITES MOUNTAIN ROAD 0736-002-P80, N-501 RTE. 736 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 635 ROUTE 636 2.60	PE \$20,000 RW \$0 CON \$435,000 Total \$455,000	\$15,642	\$439,358	\$219,807	\$219,551	\$0	\$0	\$0	\$0	\$0	50 VPD 10/31/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.9999 116905 CONTRACT RAAP, SECONDARY Single Hearing 0013.00	CONNECTOR ROAD 9999-002-R98, C-501 CONNECTOR ROAD FROM BERKMAR DR TO AIRPORT ROAD 0.23 MI S ROUTE 649 0.18 MI N ROUTE 649 0.410	PE \$1,350,000 RW \$4,488,750 CON \$13,318,142 Total \$19,156,892	\$9,871,686	\$9,285,206	\$285,663	\$285,663	\$285,663	\$285,663	\$285,663	\$51,245	\$7,805,646	TELEFEE FUNDS/REVENUE SHARING FUNDS CONSTRUCTION ON NEW ALIGNMENT
Rt.9999 T18189 9999.99	9999-002-P42, FUTURE DISTRICT GRANT UNPAVED FUNDS VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$4,618,161 Total \$4,618,161	\$0	\$4,618,161	\$0	\$709,270	\$963,821	\$963,821	\$963,821	\$1,017,428	\$0	DISTRICT GRANT UNPAVED >50 VPD

